

CLERK'S OFFICE

APPROVED

Date: 10-21-03

Submitted by

Chairman of the Assembly at the
Request of the Mayor

Prepared by:

Office of Management and Budget

For Reading:

October 21, 2003

ANCHORAGE, ALASKA

AR NO. 2003-330

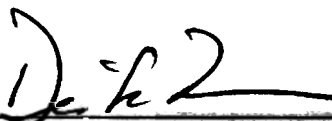
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
NINETY FOUR THOUSAND DOLLARS (\$94,000) AS A CONTRIBUTION TO THE
AREAWIDE GENERAL FUND (101), 2003 FINANCE DEPARTMENT OPERATING
BUDGET, FROM THE BUILDING SAFETY FUND (181) FUND BALANCE TO ENHANCE
THE PROPERTY APPRAISAL DIVISION ABILITY TO ASSESS NEW CONSTRUCTION.

THE ANCHORAGE ASSEMBLY RESOLVES.

Section 1. That the sum of Ninety Four Thousand Dollars (\$94,000) is appropriated as a
contribution to the Areawide General Fund (101), 2003 Finance Department Operating Budget,
from the Building Safety Fund (181) Fund Balance to enhance the Property Appraisal Division
ability to assess new construction.

Section 2. This resolution shall be effective immediately upon passage and approval by the
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of
October, 2003


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Finance Department

\$ 94,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 809-2003

Meeting Date: October 21, 2003

FROM: Mayor

SUBJECT: Appropriation of \$94,000 from The Building Safety Fund (181) Fund Balance as a contribution to the Areawide General Fund (101), Finance Department 2003 Operating Budget, to enhance the Property Appraisal Division ability to assess new construction.

An amount of ninety-four thousand dollars (\$94,000) fund balance from the Building Safety Fund, Fund 181, is being appropriated as a contribution to the Areawide General Fund (101) as a 2003 budget revision for the Finance Department so that Property Appraisal staff can be added to enhance the Property Appraisal Division's ability to assess new construction by year-end. This appropriation represents early implementation of the Staffing levels included in the 2004 proposed budget. The proposed staffing increases represent a short-term approach to mounting assessment problems. In the long-term increased use of technology and contract resources are expected to cause changes in the assessing staffing requirements.

The new construction activity in Anchorage has been high over the last several years. The Property Appraisal Division staff has remained flat the last three years. The combination of increasing new construction adding to the Property Appraisal workload while staffing has remained static has created a situation in which new construction is not being adequately researched and assessed, while the review of assessment valuations of existing properties is also lagging behind state guidelines. Addition of seven staff to the Property Appraisal Division will allow those staff to concentrate on the task of the research and assessment of an estimated 2,665 parcels with open building permits that represent new construction activity while allowing other staff to concentrate on the assessment review of ongoing properties.

Since the new construction activity is concentrated in and administered within the Building Safety Fund (181) it is appropriate that Building Safety Fund revenues assist the assessment effort generated by new construction. A Building Safety Fund Balance appropriation is therefore identified as the funding source for the Finance Department 2003 Operating Budget increase that will allow additional Property Appraisal staff to be hired.

The budget detail of the appropriation is presented for information as follows:

<u>Revenues</u>	<u>Account</u>	<u>Amount</u>
181-0740	Fund Balance Available	\$94,000
101-1351-9601	Contribution from Other Funds	\$94,000
<u>Expenditures</u>	<u>Account</u>	<u>Amount</u>
181-7530-3901	Contributions to Other Funds	\$94,000

101-1351-9601	Contribution from Other Funds	\$94,000
<u>Expenditures</u>	<u>Account</u>	<u>Amount</u>
181-7530-3901	Contributions to Other Funds	\$94,000
101-1351-1101	Salaries & Wages	\$70,000
101-1351-1401	Benefits	\$24,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING \$94,000 FROM BUILDING SAFETY FUND (0181) FUND BALANCE AS A CONTRIBUTION TO THE AREAWIDE GENERAL FUND, FINANCE DEPARTMENT 2003 OPERATING BUDGET, TO ENHANCE THE PROPERTY APPRAISAL DIVISION ABILITY TO ASSESS NEW CONSTRUCTION.

Concurrence: Paul Wiltse, Director, Office of Management and Budget

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

181-0740 \$94,000

(181 Fund Balance)

Concurrence: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001197

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
 APPROPRIATING NINETY FOUR THOUSAND DOLLARS (\$94,000)

Title: AS A CONTRIBUTION TO THE AREAWIDE GENERAL FUND (101),
 2003 FINANCE DEPARTMENT OPERATING BUDGET (...see
 document)

Initiating Dept: Finance

Description: Property Appraisal Enhancement AR

Date Prepared: 10/15/03 8:51 AM

Document
 Number: AR 2003-330

Assembly
 Meeting Date 10/21/03 12:00 AM
 MM/DD/YY:

2003 C
 12:39

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	10/15/03 9:21 AM	Checkin	campbellrc	Public	001197
FundsAppropWorkflow	10/15/03 9:45 AM	Reject	sinzje	Public	001197
FundsAppropWorkflow	10/15/03 10:33 AM	Checkin	campbellrc	Public	001197
Finance_SubWorkflow	10/15/03 11:53 AM	Approve	sinzje	Public	001197
OMB_SubWorkflow	10/21/03 11:44 AM	Approve	foutzrs	Public	001197
MuniManager_SubWorkflow	10/21/03 12:04 PM	Approve	leblancdc	Public	001197
MuniMgrCoord_SubWorkflow	10/21/03 12:09 PM	Approve	katkusja	Public	001197

LAI D ON THE TABLE ITEM – RESOLUTION FOR ACTION-OTHER